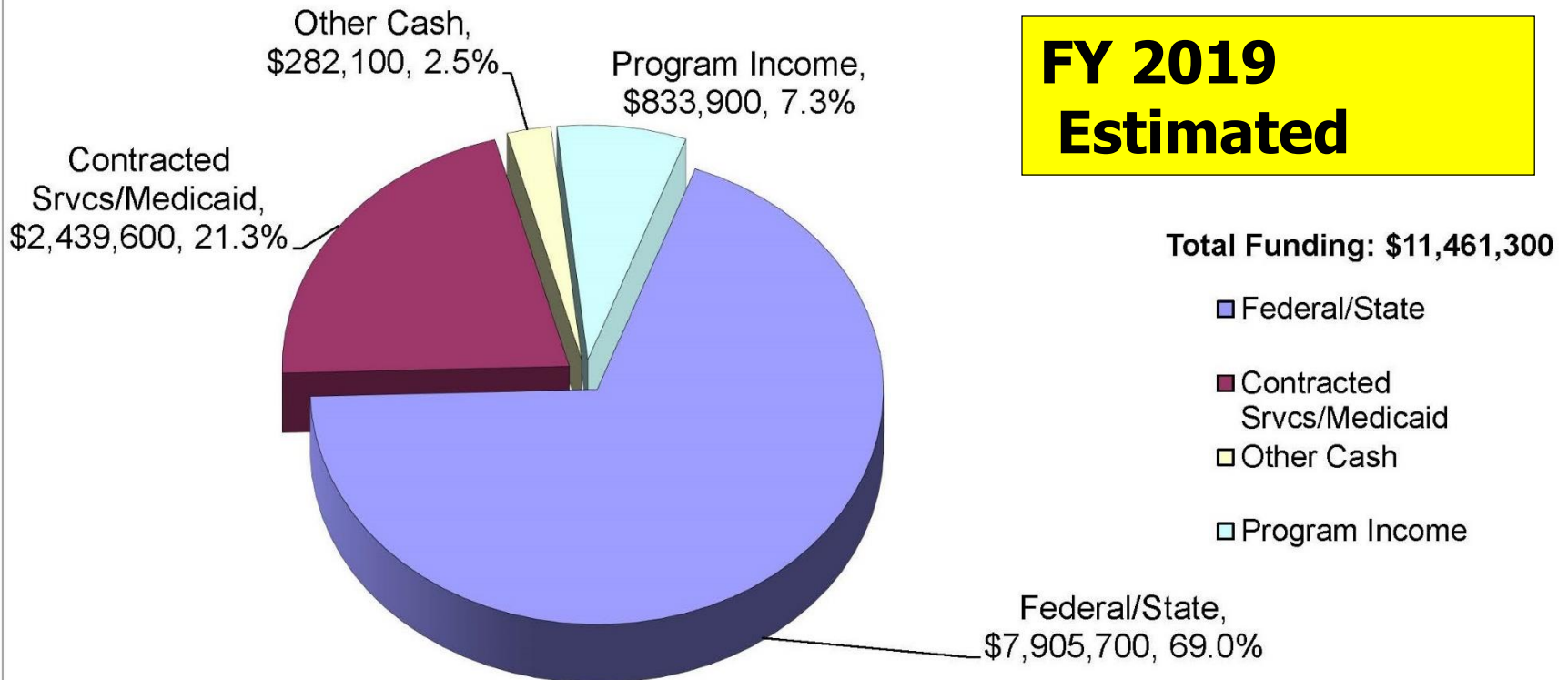


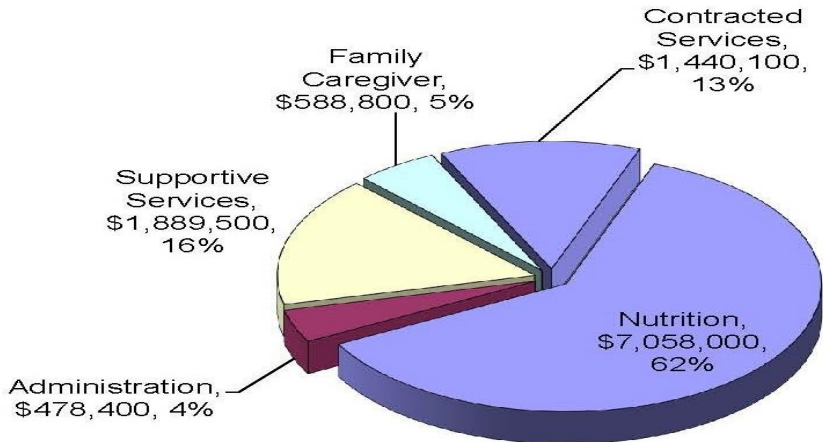
Estimated Funding Source

Where our funds come from...



Fiscal Year 2019 Estimated* Funding

Total Budget: \$11,461,300



Total Budget: \$11,461,300 (In-Kind Excluded)

Nutrition: Senior Centers

61.6% of Total Budget

Congregate Meals 20.9 %

Home-Delivered Meals 79.1 %

Supportive Services

16.4 % of Total Budget

Administration

4.2% of Total Budget

Family Caregiver

5.2 % of Total Budget

Contracted Services

12.6 % of Total Budget

*The monetary figures reflected above are based on estimated FY 2018 funds and expenditures. Any increase or decrease will be reflected in actual FY 2019 budget.